BES Proposal to increase After School Program Fees

The BES After School Program (ASP) would like to increase our fees so that we are more in line with the program at BMS & other schools in the area. We realize that the 20 - 70% increase needed to bring our fees level to BMS (see below) may create a hardship for some families so we propose increasing our fees by 20% for the **first child** for the upcoming 2024-25 school year. **The BES After School Program has not raised their fees in nine years.**

2023 - 2024 Monthly ASP fees: BES v BMS			
# days & kids	**BES**	**BMS**	**% difference BES to BMS**
1 day & 1 child	50	68	36.0%
1 day & 2 children	95	122.4	28.8%
1 day & 3 children	140	170	21.4%
2 days & 1 child	85	137	61.2%
2 days & 2 children	162	246.6	52.2%
2 days & 3 children	239	342.5	43.3%
3 days & 1 child	130	205	57.7%
3 days & 2 children	246	369	50.0%
3 days & 3 children	362	512.5	41.6%
4 days & 1 child	167	273	63.5%
4 days & 2 children	317	491.4	55.0%
4 days & 3 children	467	682.5	46.1%
5 days & 1 child	184	315	71.2%
5 days & 2 children	349	567	62.5%
5 days & 3 children	514	787.5	53.2%

We would also like to implement BMS's discount for multiple children. BMS discounts the 2nd child by 20%, the 3rd child by 30%, etc. The current BES fee structure does not apply a consistent discount per child. This change means families with more than 1 child receive less than a 20% increase

Proposed 24-25 increase			
# days & kids	23-24 BES	Proposed 24-25 BES w/ 20% increase for 1 child, 20% discount for 2nd, 30% discount for 3rd	% increase BES fees 23-24 v 24-25
1 day & 1 child	50	60	20.0%
1 day & 2 children	95	108	13.7%
1 day & 3 children	140	150	7.1%
2 days & 1 child	85	102	20.0%
2 days & 2 children	162	183.6	13.3%
2 days & 3 children	239	255	6.7%
3 days & 1 child	130	156	20.0%
3 days & 2 children	246	280.8	14.1%
3 days & 3 children	362	390	7.7%
4 days & 1 child	167	200.4	20.0%
4 days & 2 children	317	360.72	13.8%
4 days & 3 children	467	501	7.3%
5 days & 1 child	184	220.8	20.0%
5 days & 2 children	349	397.44	13.9%
5 days & 3 children	514	552	7.4%

For comparison purposes, below are the After School rates at other area schools:

Comparison of fees: 1 child per month					
	1 day	2 day	3 day	4 day	5 day
BES 23-24	50	85	130	167	184
BES proposed 20% increase 24025	60	102	156	200.4	220.8
BMS 23-24	68	137	205	273	315
Shrewsbury 24-25		160	237		
Northborough 24-25	117	217	314	400	453
W Boylston 23-24	212.17	212.17	285.78	350.73	411.35
Clinton 23-24					260

Comparison of fees: 2 children per month					
	1 day	2 day	3 day	4 day	5 day
BES 23-24	95	162	246	317	349
proposed 20% discount for 2nd child	108	183.6	280.8	360.7	397.4
BMS 23-24	122.4	246.6	369	491.4	567
Shrewsbury 24-25		320	474		
Northborough 24-25	222.3	412.3	596.6	760	860.7
W Boylston 23-24	381.9	381.9	514.4	631.3	740.4
Clinton 23-24					442

Thank you for your consideration & let us know if you have any questions.

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